

SOUTHLAKE MOSQUITO ABATEMENT DISTRICT

ORDINANCE NO. 24-O-1

TITLE OF ORDINANCE

Annual Budget and Appropriation Ordinance of the Southlake Mosquito Abatement District for the Fiscal Year Beginning May 1, 2024 and Ending April 30, 2025

ADOPTED AND PASSED BY THE BOARD OF TRUSTEES  
OF THE SOUTHLAKE MOSQUITO ABATEMENT DISTRICT

ON THE 13<sup>th</sup> DAY OF May, 2024

Published in pamphlet form by authority of the Board of Trustees of the Southlake Mosquito Abatement District, Lake County, Illinois, on the \_\_\_\_th day of May, 2024



Erin Kasdin, Secretary  
Southlake Mosquito Abatement District

**24-O-1**  
**ANNUAL BUDGET AND APPROPRIATION ORDINANCE OF**  
**THE SOUTHLAKE MOSQUITO ABATEMENT DISTRICT**  
**FOR THE FISCAL YEAR**  
**BEGINNING MAY 1, 2024 AND ENDING APRIL 30, 2025**

WHEREAS, the Board of Trustees of THE SOUTHLAKE MOSQUITO ABATEMENT DISTRICT prepared in tentative form an Annual Budget and Appropriation Ordinance, and the Secretary made the same immediately available to public inspection for at least thirty (30) days prior to final action thereon; and

WHEREAS, a public hearing was held as to such Annual Budget and Appropriation Ordinance on the 13th day of May 2024, notice of which hearing was given at least thirty (30) days prior thereto by publication in the Highland Park News and the Deerfield Review, newspapers of general circulation in the District, and all other legal requirements have been complied with:

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE SOUTHLAKE MOSQUITO ABATEMENT DISTRICT:

Section 1: That the fiscal year of this District be and the same is hereby fixed and declared to be from May 1, 2024 to April 30, 2025.

Section 2: That the following Budget containing an estimate of revenues and expenditures be and the same is hereby adopted as the Budget of this District for the fiscal year set forth above, and shall be in full force and effect from and after its adoption, passage and publication in pamphlet form.

## **ESTIMATED RECEIPTS**

Estimated Cash on hand May 1, 2024 \$1,084,900.78

### District Taxation:

Estimated amount that will be received  
from collection of 2023 taxes before  
end of fiscal year and other income.

TOTAL ESTIMATED RECEIPTS \$517,000.00

TOTAL ESTIMATED RECEIPTS PLUS CASH ON HAND \$1,601,900.78

## **ESTIMATED EXPENDITURES**

### Field Expenses - Mosquito Abatement Contract Services:

#### General Mosquito Abatement Services including:

Larval Control and Adult Control	\$570,000.00	
TOTAL CONTRACT SERVICES		\$570,000.00

NPDES Permit	5,000.00	
TOTAL FIELD EXPENSES		\$5,000.00

### Administrative Expenses:

Communications	\$58,000.00	
Legal Publications	2,500.00	
Insurance and Bonding	18,000.00	
Legal Services	20,000.00	
Association Dues	2,000.00	
Miscellaneous	1,500.00	
Accounting Services/Audit	4,000.00	
TOTAL ADMINISTRATIVE EXPENSES		\$106,000.00

TOTAL ESTIMATED EXPENDITURES FOR FISCAL YEAR:		\$681,000.00
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Estimated cash expected to be on hand at the end of such year:		\$980,000.00
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Section 3: That the following sums, or so much thereof as may be authorized  
by law and as may be needed, be and the same hereby are appropriated for the corporate

purposes of THE SOUTHLAKE MOSQUITO ABATEMENT DISTRICT, as herein specified, for the fiscal year commencing May 1, 2024, and ending April 30, 2025.

**ESTIMATED EXPENDITURES**

Field Expenses - Mosquito Abatement Contract Services:

General Mosquito Abatement Services including Larval Control and Adult Control	\$570,000.00	
TOTAL CONTRACT SERVICES		\$570,000.00
NPDES Permit	5,000.00	
TOTAL FIELD EXPENSES		\$5,000.00

Administrative Expenses:

Communications	\$58,000.00	
Legal Publications	2,500.00	
Insurance and Bonding	18,000.00	
Legal Services	20,000.00	
Association Dues	2,000.00	
Miscellaneous	1,500.00	
Accounting Services/Audit	4,000.00	
TOTAL ADMINISTRATIVE EXPENSES		<u>\$106,000.00</u>
TOTAL APPROPRIATION		\$681,000.00

Section 4: That the Board of Trustees shall, at any time after the first half of the fiscal year, have power, by two-thirds vote of all of its members, to make transfers of sums of money appropriated for one District purpose or object to another District purpose or object, but no appropriation for any purpose or object shall thereby be reduced below an amount sufficient to cover all obligations incurred against such appropriation.

Section 5: This Ordinance shall be in full force and effect from and after its adoption, passage and publication in pamphlet form.

ATTEST:

THE SOUTHLAKE MOSQUITO  
ABATEMENT DISTRICT

/s/ Brent Ross  
BRENT ROSS  
President

/s/Erin Kasdin  
ERIN KASDIN  
Secretary

PASSED and APPROVED: 5-13, 2024

AYES: 3

NAYS: 0

ABSENT: 1

STATE OF ILLINOIS        )  
                                      ) §  
COUNTY OF LAKE        )

**CERTIFICATION OF SECRETARY**

Erin Kasdin hereby certifies that she is the Secretary of the SOUTHLAKE MOSQUITO ABATEMENT DISTRICT and also is one of the Trustees thereof, that she has attached hereto a true and correct copy of the Annual Budget and Appropriation Ordinance of the SOUTHLAKE MOSQUITO ABATEMENT DISTRICT for the fiscal year beginning May 1, 2024, and ending April 30, 2025, taken from her files as passed and approved May 13, 2024.



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Erin Kasdin, Secretary of the  
SOUTHLAKE MOSQUITO ABATEMENT  
DISTRICT


Dated: May 13, 2024

STATE OF ILLINOIS        )  
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COUNTY OF LAKE        )

**CERTIFICATION OF TREASURER**

Camilla Dadey hereby certifies that she is the Treasurer of the SOUTHLAKE MOSQUITO ABATEMENT DISTRICT and also is one of the Trustees thereof. That as such, she is the keeper of the financial records of the District.

I do further certify that the attached copy of the Annual Budget and Appropriation Ordinance of the SOUTHLAKE MOSQUITO ABATEMENT DISTRICT for the fiscal year beginning May 1, 2024 and ending April 30, 2025, is a full, true, complete and correct copy of the original of said Ordinance as passed and approved May 13, 2024.

  
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Camilla Dadey, Treasurer of the  
SOUTHLAKE MOSQUITO ABATEMENT DISTRICT

Dated: May 13, 2024